

City of Kenora - Department Budget Request

421 - Storm Sewers

	Account	2007		2008		2009		2010	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Expenditures									
Allocated Payroll	4216050	0	653	0	109	500	204	500	0
Catch Basins AP&B	4216651	16,045	6,305	79,365	14,142	33,816	7,194	33,816	0
Catch Basins M&S	4216653	10,000	3,825	10,000	16,783	10,000	14,596	10,000	0
Catch Basins ROE	4216656	20,000	4,942	20,000	11,523	20,000	6,369	12,000	0
Main Repairs and cleaning AP&B	4216911	40,000	54,633	44,076	51,452	48,224	60,473	66,510	0
Main Repairs and cleaning M&S	4216913	30,000	93,114	45,500	57,424	55,000	21,354	50,000	0
Main Repairs and cleaning RNOE	4216915	10,000	885	10,000	0	0	0	0	0
Main Repairs and cleaning ROE	4216916	40,000	61,347	55,000	61,696	55,000	55,697	50,000	0
Allocated Garage & Warehouse	4217047	0	0	0	0	0	0	0	0
		166,045	225,704	263,941	213,129	222,540	165,886	222,826	0
Net Total		(166,045)	(225,704)	(263,941)	(213,129)	(222,540)	(165,886)	(222,826)	0